GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

SECRETARÍA DE HACIENDA

Recursos Federales - Fondo General de Participaciones (Clasificación Administrativa)

SISTEMA PRESUPUESTARIO 2021

(PESOS)

CIERRE DE JUNIO

EP-5811

2.1.1.2.0.920 Instituto del Deporte del Estado de Chiapas

miércoles, 30 de junio de 2021

UR FI FUN SF SSF PS PP OA AI PT MPIO COGC GASTO TG TR FF SFTE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio
	Gran Total	**33,088,633.65**	**0.00**	**33,088,633.65**	**32,917,414.00**	**171,219.65**	**13,905,502.77**	**13,006,507.47**	**13,006,507.47**	**13,006,507.47**	**13,006,507.47**	**20,082,126.18**
	Total	**33,088,633.65**	**0.00**	**33,088,633.65**	**32,917,414.00**	**171,219.65**	**13,905,502.77**	**13,006,507.47**	**13,006,507.47**	**13,006,507.47**	**13,006,507.47**	**20,082,126.18**
TOTAL FUENTE DE FINANCIMIENTO		**33,088,633.65**	**0.00**	**33,088,633.65**	**32,917,414.00**	**171,219.65**	**13,905,502.77**	**13,006,507.47**	**13,006,507.47**	**13,006,507.47**	**13,006,507.47**	**20,082,126.18**
TOTAL GLOBAL FUNCIÓN 4 Recreación, Cultura y Otras Manifestaciones Sociales		33,088,633.65	0.00	33,088,633.65	32,917,414.00	171,219.65	13,905,502.77	13,006,507.47	13,006,507.47	13,006,507.47	13,006,507.47	20,082,126.18
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO S Recursos del Ejercicio		33,088,633.65	0.00	33,088,633.65	32,917,414.00	171,219.65	13,905,502.77	13,006,507.47	13,006,507.47	13,006,507.47	13,006,507.47	20,082,126.18
INSTITUCIONALES		33,088,633.65	0.00	33,088,633.65	32,917,414.00	171,219.65	13,905,502.77	13,006,507.47	13,006,507.47	13,006,507.47	13,006,507.47	20,082,126.18
01	Dirección General	3,439,622.74	0.00	3,439,622.74	3,439,622.74	0.00	1,449,728.95	1,404,801.99	1,404,801.99	1,404,801.99	1,404,801.99	2,034,820.75
01 2	Desarrollo Social	3,439,622.74	0.00	3,439,622.74	3,439,622.74	0.00	1,449,728.95	1,404,801.99	1,404,801.99	1,404,801.99	1,404,801.99	2,034,820.75
01 2 4	Recreación, Cultura y Otras Manifestaciones Sociales	3,439,622.74	0.00	3,439,622.74	3,439,622.74	0.00	1,449,728.95	1,404,801.99	1,404,801.99	1,404,801.99	1,404,801.99	2,034,820.75
01 2 4 1	Deporte y Recreación	3,439,622.74	0.00	3,439,622.74	3,439,622.74	0.00	1,449,728.95	1,404,801.99	1,404,801.99	1,404,801.99	1,404,801.99	2,034,820.75
01 2 4 1 1	Deporte y Recreación	3,439,622.74	0.00	3,439,622.74	3,439,622.74	0.00	1,449,728.95	1,404,801.99	1,404,801.99	1,404,801.99	1,404,801.99	2,034,820.75
01 2 4 1 1 G	Bienestar Social.	3,439,622.74	0.00	3,439,622.74	3,439,622.74	0.00	1,449,728.95	1,404,801.99	1,404,801.99	1,404,801.99	1,404,801.99	2,034,820.75
01 2 4 1 1 G 010	Programa de fomento y apoyo al deporte	3,439,622.74	0.00	3,439,622.74	3,439,622.74	0.00	1,449,728.95	1,404,801.99	1,404,801.99	1,404,801.99	1,404,801.99	2,034,820.75
01 2 4 1 1 G 010 01	Asignación Normal	3,439,622.74	0.00	3,439,622.74	3,439,622.74	0.00	1,449,728.95	1,404,801.99	1,404,801.99	1,404,801.99	1,404,801.99	2,034,820.75
01 2 4 1 1 G 010 01 S03	Servicios de Cultura, Recreación y Deporte.	3,439,622.74	0.00	3,439,622.74	3,439,622.74	0.00	1,449,728.95	1,404,801.99	1,404,801.99	1,404,801.99	1,404,801.99	2,034,820.75
01 2 4 1 1 G 010 01 S03 A019	Cultura física y Deporte	3,439,622.74	0.00	3,439,622.74	3,439,622.74	0.00	1,449,728.95	1,404,801.99	1,404,801.99	1,404,801.99	1,404,801.99	2,034,820.75
01 2 4 1 1 G 010 01 S03 A019 000	Cobertura Estatal	3,439,622.74	0.00	3,439,622.74	3,439,622.74	0.00	1,449,728.95	1,404,801.99	1,404,801.99	1,404,801.99	1,404,801.99	2,034,820.75
01 2 4 1 1 G 010 01 S03 A019 000 1 1000	Servicios Personales.	3,439,622.74	0.00	3,439,622.74	3,439,622.74	0.00	1,449,728.95	1,404,801.99	1,404,801.99	1,404,801.99	1,404,801.99	2,034,820.75
01 2 4 1 1 G 010 01 S03 A019 000 1 1100	Remuneraciones al Personal de Carácter Permanente.	1,790,573.64	0.00	1,790,573.64	1,790,573.64	0.00	895,286.82	872,484.56	872,484.56	872,484.56	872,484.56	918,089.08
01 2 4 1 1 G 010 01 S03 A019 000 1 113	Sueldos Base al Personal Permanente.	1,790,573.64	0.00	1,790,573.64	1,790,573.64	0.00	895,286.82	872,484.56	872,484.56	872,484.56	872,484.56	918,089.08
01 2 4 1 1 G 010 01 S03 A019 000 1 11304 1 1 5811 S 6	Sueldo al Personal de Confianza.	1,790,573.64	0.00	1,790,573.64	1,790,573.64	0.00	895,286.82	872,484.56	872,484.56	872,484.56	872,484.56	918,089.08
01 2 4 1 1 G 010 01 S03 A019 000 1 1300	Remuneraciones Adicionales y Especiales.	1,089,219.82	0.00	1,089,219.82	1,089,219.82	0.00	321,027.49	308,859.79	308,859.79	308,859.79	308,859.79	780,360.03
01 2 4 1 1 G 010 01 S03 A019 000 1 132	Primas de Vacaciones, Dominical y Gratificación de Fin de Año.	392,888.52	0.00	392,888.52	392,888.52	0.00	22,599.79	18,464.55	18,464.55	18,464.55	18,464.55	374,423.97
01 2 4 1 1 G 010 01 S03 A019 000 1 13201 1 1 5811 S 6	Primas de Vacaciones y Dominical.	45,199.58	0.00	45,199.58	45,199.58	0.00	22,599.79	18,464.55	18,464.55	18,464.55	18,464.55	26,735.03
01 2 4 1 1 G 010 01 S03 A019 000 1 13202 1 1 5811 S 6	Aguinaldo o Gratificación de Fin de Año.	347,688.94	0.00	347,688.94	347,688.94	0.00	0.00	0.00	0.00	0.00	0.00	347,688.94
01 2 4 1 1 G 010 01 S03 A019 000 1 134	Compensaciones.	696,331.30	0.00	696,331.30	696,331.30	0.00	298,427.70	290,395.24	290,395.24	290,395.24	290,395.24	405,936.06
01 2 4 1 1 G 010 01 S03 A019 000 1 13420 1 1 5811 S 6	Compensaciones por Servicios Especiales.	696,331.30	0.00	696,331.30	696,331.30	0.00	298,427.70	290,395.24	290,395.24	290,395.24	290,395.24	405,936.06
01 2 4 1 1 G 010 01 S03 A019 000 1 1400	Seguridad Social.	165,269.28	0.00	165,269.28	165,269.28	0.00	82,634.64	75,961.64	75,961.64	75,961.64	75,961.64	89,307.64
01 2 4 1 1 G 010 01 S03 A019 000 1 141	Aportaciones de Seguridad Social.	165,269.28	0.00	165,269.28	165,269.28	0.00	82,634.64	75,961.64	75,961.64	75,961.64	75,961.64	89,307.64
01 2 4 1 1 G 010 01 S03 A019 000 1 14103 1 1 5811 S 6	Aportaciones al IMSS.	165,269.28	0.00	165,269.28	165,269.28	0.00	82,634.64	75,961.64	75,961.64	75,961.64	75,961.64	89,307.64
01 2 4 1 1 G 010 01 S03 A019 000 1 1500	Otras Prestaciones Sociales y Económicas.	295,560.00	0.00	295,560.00	295,560.00	0.00	147,780.00	144,496.00	144,496.00	144,496.00	144,496.00	151,064.00
01 2 4 1 1 G 010 01 S03 A019 000 1 159	Otras Prestaciones Sociales y Económicas.	295,560.00	0.00	295,560.00	295,560.00	0.00	147,780.00	144,496.00	144,496.00	144,496.00	144,496.00	151,064.00
01 2 4 1 1 G 010 01 S03 A019 000 1 15906 1 1 5811 S 6	Previsión Social Múltiple.	295,560.00	0.00	295,560.00	295,560.00	0.00	147,780.00	144,496.00	144,496.00	144,496.00	144,496.00	151,064.00
01 2 4 1 1 G 010 01 S03 A019 000 1 1700	Pago de Estímulos a Servidores Públicos.	99,000.00	0.00	99,000.00	99,000.00	0.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	96,000.00
01 2 4 1 1 G 010 01 S03 A019 000 1 171	Estímulos.	99,000.00	0.00	99,000.00	99,000.00	0.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	96,000.00
01 2 4 1 1 G 010 01 S03 A019 000 1 17102 1 1 5811 S 6	Estímulos al Personal.	27,000.00	0.00	27,000.00	27,000.00	0.00	0.00	0.00	0.00	0.00	0.00	27,000.00
01 2 4 1 1 G 010 01 S03 A019 000 1 17103 1 1 5811 S 6	Incentivo al Personal.	72,000.00	0.00	72,000.00	72,000.00	0.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	69,000.00
02	Dirección de Desarrollo del Deporte	14,688,450.58	-4,508,283.40	10,180,167.18	10,180,167.18	0.00	4,256,106.27	3,800,552.09	3,800,552.09	3,800,552.09	3,800,552.09	6,379,615.09
02 2	Desarrollo Social	14,688,450.58	-4,508,283.40	10,180,167.18	10,180,167.18	0.00	4,256,106.27	3,800,552.09	3,800,552.09	3,800,552.09	3,800,552.09	6,379,615.09
02 2 4	Recreación, Cultura y Otras Manifestaciones Sociales	14,688,450.58	-4,508,283.40	10,180,167.18	10,180,167.18	0.00	4,256,106.27	3,800,552.09	3,800,552.09	3,800,552.09	3,800,552.09	6,379,615.09
02 2 4 1	Deporte y Recreación	14,688,450.58	-4,508,283.40	10,180,167.18	10,180,167.18	0.00	4,256,106.27	3,800,552.09	3,800,552.09	3,800,552.09	3,800,552.09	6,379,615.09
02 2 4 1 1	Deporte y Recreación	14,688,450.58	-4,508,283.40	10,180,167.18	10,180,167.18	0.00	4,256,106.27	3,800,552.09	3,800,552.09	3,800,552.09	3,800,552.09	6,379,615.09
02 2 4 1 1 G	Bienestar Social.	14,688,450.58	-4,508,283.40	10,180,167.18	10,180,167.18	0.00	4,256,106.27	3,800,552.09	3,800,552.09	3,800,552.09	3,800,552.09	6,379,615.09

2.1.1.2.0.920 Instituto del Deporte del Estado de Chiapas

UR	FI	FUN	SF	SSF	PS	PP	OA	AI	PT	MPIO	COGC	GASTO	TG	TR	FF	SFTE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio
02	2	4	1	1	G	010											Programa de fomento y apoyo al deporte	14,688,450.58	-4,508,283.40	10,180,167.18	10,180,167.18	0.00	4,256,106.27	3,800,552.09	3,800,552.09	3,800,552.09	3,800,552.09	6,379,615.09
02	2	4	1	1	G	010	01										Asignación Normal	14,688,450.58	-4,508,283.40	10,180,167.18	10,180,167.18	0.00	4,256,106.27	3,800,552.09	3,800,552.09	3,800,552.09	3,800,552.09	6,379,615.09
02	2	4	1	1	G	010	01	S03									Servicios de Cultura, Recreación y Deporte.	14,688,450.58	-4,508,283.40	10,180,167.18	10,180,167.18	0.00	4,256,106.27	3,800,552.09	3,800,552.09	3,800,552.09	3,800,552.09	6,379,615.09
02	2	4	1	1	G	010	01	S03	A008								Entrenadores y técnicos especializados	10,180,167.18	0.00	10,180,167.18	10,180,167.18	0.00	4,256,106.27	3,800,552.09	3,800,552.09	3,800,552.09	3,800,552.09	6,379,615.09
02	2	4	1	1	G	010	01	S03	A008	000							Cobertura Estatal	10,180,167.18	0.00	10,180,167.18	10,180,167.18	0.00	4,256,106.27	3,800,552.09	3,800,552.09	3,800,552.09	3,800,552.09	6,379,615.09
02	2	4	1	1	G	010	01	S03	A008	000	1	1000					Servicios Personales.	10,180,167.18	0.00	10,180,167.18	10,180,167.18	0.00	4,256,106.27	3,800,552.09	3,800,552.09	3,800,552.09	3,800,552.09	6,379,615.09
02	2	4	1	1	G	010	01	S03	A008	000	1	1100					Remuneraciones al Personal de Carácter Permanente.	4,891,713.96	0.00	4,891,713.96	4,891,713.96	0.00	2,445,856.98	2,202,699.56	2,202,699.56	2,202,699.56	2,202,699.56	2,689,014.40
02	2	4	1	1	G	010	01	S03	A008	000	1	113					Sueldos Base al Personal Permanente.	4,891,713.96	0.00	4,891,713.96	4,891,713.96	0.00	2,445,856.98	2,202,699.56	2,202,699.56	2,202,699.56	2,202,699.56	2,689,014.40
02	2	4	1	1	G	010	01	S03	A008	000	1	11304	1	1	5811	S 6	Sueldo al Personal de Confianza.	4,891,713.96	0.00	4,891,713.96	4,891,713.96	0.00	2,445,856.98	2,202,699.56	2,202,699.56	2,202,699.56	2,202,699.56	2,689,014.40
02	2	4	1	1	G	010	01	S03	A008	000	1	1300					Remuneraciones Adicionales y Especiales.	3,053,676.69	0.00	3,053,676.69	3,053,676.69	0.00	881,511.03	790,768.83	790,768.83	790,768.83	790,768.83	2,262,907.86
02	2	4	1	1	G	010	01	S03	A008	000	1	132					Primas de Vacaciones, Dominical y Gratificación de Fin de Año.	1,151,349.83	0.00	1,151,349.83	1,151,349.83	0.00	66,228.09	56,684.78	56,684.78	56,684.78	56,684.78	1,094,665.05
02	2	4	1	1	G	010	01	S03	A008	000	1	13201	1	1	5811	S 6	Primas de Vacaciones y Dominical.	132,456.17	0.00	132,456.17	132,456.17	0.00	66,228.09	56,684.78	56,684.78	56,684.78	56,684.78	75,771.39
02	2	4	1	1	G	010	01	S03	A008	000	1	13202	1	1	5811	S 6	Aguinaldo o Gratificación de Fin de Año.	1,018,893.66	0.00	1,018,893.66	1,018,893.66	0.00	0.00	0.00	0.00	0.00	0.00	1,018,893.66
02	2	4	1	1	G	010	01	S03	A008	000	1	134					Compensaciones.	1,902,326.86	0.00	1,902,326.86	1,902,326.86	0.00	815,282.94	734,084.05	734,084.05	734,084.05	734,084.05	1,168,242.81
02	2	4	1	1	G	010	01	S03	A008	000	1	13420	1	1	5811	S 6	Compensaciones por Servicios Especiales.	1,902,326.86	0.00	1,902,326.86	1,902,326.86	0.00	815,282.94	734,084.05	734,084.05	734,084.05	734,084.05	1,168,242.81
02	2	4	1	1	G	010	01	S03	A008	000	1	1400					Seguridad Social.	596,828.53	0.00	596,828.53	596,828.53	0.00	298,414.26	232,587.70	232,587.70	232,587.70	232,587.70	364,240.83
02	2	4	1	1	G	010	01	S03	A008	000	1	141					Aportaciones de Seguridad Social.	596,828.53	0.00	596,828.53	596,828.53	0.00	298,414.26	232,587.70	232,587.70	232,587.70	232,587.70	364,240.83
02	2	4	1	1	G	010	01	S03	A008	000	1	14103	1	1	5811	S 6	Aportaciones al IMSS.	596,828.53	0.00	596,828.53	596,828.53	0.00	298,414.26	232,587.70	232,587.70	232,587.70	232,587.70	364,240.83
02	2	4	1	1	G	010	01	S03	A008	000	1	1500					Otras Prestaciones Sociales y Económicas.	1,221,648.00	0.00	1,221,648.00	1,221,648.00	0.00	610,824.00	554,996.00	554,996.00	554,996.00	554,996.00	666,652.00
02	2	4	1	1	G	010	01	S03	A008	000	1	159					Otras Prestaciones Sociales y Económicas.	1,221,648.00	0.00	1,221,648.00	1,221,648.00	0.00	610,824.00	554,996.00	554,996.00	554,996.00	554,996.00	666,652.00
02	2	4	1	1	G	010	01	S03	A008	000	1	15906	1	1	5811	S 6	Previsión Social Múltiple.	1,221,648.00	0.00	1,221,648.00	1,221,648.00	0.00	610,824.00	554,996.00	554,996.00	554,996.00	554,996.00	666,652.00
02	2	4	1	1	G	010	01	S03	A008	000	1	1700					Pago de Estímulos a Servidores Públicos.	416,300.00	0.00	416,300.00	416,300.00	0.00	19,500.00	19,500.00	19,500.00	19,500.00	19,500.00	396,800.00
02	2	4	1	1	G	010	01	S03	A008	000	1	171					Estímulos.	416,300.00	0.00	416,300.00	416,300.00	0.00	19,500.00	19,500.00	19,500.00	19,500.00	19,500.00	396,800.00
02	2	4	1	1	G	010	01	S03	A008	000	1	17102	1	1	5811	S 6	Estímulos al Personal.	111,600.00	0.00	111,600.00	111,600.00	0.00	0.00	0.00	0.00	0.00	0.00	111,600.00
02	2	4	1	1	G	010	01	S03	A008	000	1	17103	1	1	5811	S 6	Incentivo al Personal.	304,700.00	0.00	304,700.00	304,700.00	0.00	19,500.00	19,500.00	19,500.00	19,500.00	19,500.00	285,200.00
02	2	4	1	1	G	010	01	S03	A020								Centro estatal de desarrollo de talentos deportivos (Villa Juvenil)	4,508,283.40	-4,508,283.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02	2	4	1	1	G	010	01	S03	A020	000							Cobertura Estatal	4,508,283.40	-4,508,283.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02	2	4	1	1	G	010	01	S03	A020	000	1	1000					Servicios Personales.	4,508,283.40	-4,508,283.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02	2	4	1	1	G	010	01	S03	A020	000	1	1100					Remuneraciones al Personal de Carácter Permanente.	2,053,789.08	-2,053,789.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02	2	4	1	1	G	010	01	S03	A020	000	1	113					Sueldos Base al Personal Permanente.	2,053,789.08	-2,053,789.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02	2	4	1	1	G	010	01	S03	A020	000	1	11304	1	1	5811	S 6	Sueldo al Personal de Confianza.	2,053,789.08	-2,053,789.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02	2	4	1	1	G	010	01	S03	A020	000	1	1300					Remuneraciones Adicionales y Especiales.	1,304,232.82	-1,304,232.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02	2	4	1	1	G	010	01	S03	A020	000	1	132					Primas de Vacaciones, Dominical y Gratificación de Fin de Año.	505,546.40	-505,546.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02	2	4	1	1	G	010	01	S03	A020	000	1	13201	1	1	5811	S 6	Primas de Vacaciones y Dominical.	58,160.22	-58,160.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02	2	4	1	1	G	010	01	S03	A020	000	1	13202	1	1	5811	S 6	Aguinaldo o Gratificación de Fin de Año.	447,386.18	-447,386.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02	2	4	1	1	G	010	01	S03	A020	000	1	134					Compensaciones.	798,686.42	-798,686.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02	2	4	1	1	G	010	01	S03	A020	000	1	13420	1	1	5811	S 6	Compensaciones por Servicios Especiales.	798,686.42	-798,686.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02	2	4	1	1	G	010	01	S03	A020	000	1	1400					Seguridad Social.	298,433.50	-298,433.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02	2	4	1	1	G	010	01	S03	A020	000	1	141					Aportaciones de Seguridad Social.	298,433.50	-298,433.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02	2	4	1	1	G	010	01	S03	A020	000	1	14103	1	1	5811	S 6	Aportaciones al IMSS.	298,433.50	-298,433.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02	2	4	1	1	G	010	01	S03	A020	000	1	1500					Otras Prestaciones Sociales y Económicas.	630,528.00	-630,528.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02	2	4	1	1	G	010	01	S03	A020	000	1	159					Otras Prestaciones Sociales y Económicas.	630,528.00	-630,528.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02	2	4	1	1	G	010	01	S03	A020	000	1	15906	1	1	5811	S 6	Previsión Social Múltiple.	630,528.00	-630,528.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02	2	4	1	1	G	010	01	S03	A020	000	1	1700					Pago de Estímulos a Servidores Públicos.	221,300.00	-221,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02	2	4	1	1	G	010	01	S03	A020	000	1	171					Estímulos.	221,300.00	-221,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02	2	4	1	1	G	010	01	S03	A020	000	1	17102	1	1	5811	S 6	Estímulos al Personal.	57,600.00	-57,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02	2	4	1	1	G	010	01	S03	A020	000	1	17103	1	1	5811	S 6	Incentivo al Personal.	163,700.00	-163,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
03																	Dirección de Cultura Física	0.00	4,508,283.40	4,508,283.40	4,508,283.40	0.00	1,879,249.59	1,836,758.48	1,836,758.48	1,836,758.48	1,836,758.48	2,671,524.92
03	2																Desarrollo Social	0.00	4,508,283.40	4,508,283.40	4,508,283.40	0.00	1,879,249.59	1,836,758.48	1,836,758.48	1,836,758.48	1,836,758.48	2,671,524.92

GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

SECRETARÍA DE HACIENDA

Recursos Federales - Fondo General de Participaciones (Clasificación Administrativa)

SISTEMA PRESUPUESTARIO 2021

(PESOS)

CIERRE DE JUNIO

EP-5811

2.1.1.2.0.920 Instituto del Deporte del Estado de Chiapas

miércoles, 30 de junio de 2021

UR	FI	FUN	SF	SSF	PS	PP	OA	AI	PT	MPIO	COGC	GASTO	TG	TR	FF	SFTE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio
03	2	4															Recreación, Cultura y Otras Manifestaciones Sociales	0.00	4,508,283.40	4,508,283.40	4,508,283.40	0.00	1,879,249.59	1,836,758.48	1,836,758.48	1,836,758.48	1,836,758.48	2,671,524.92
03	2	4	1														Deporte y Recreación	0.00	4,508,283.40	4,508,283.40	4,508,283.40	0.00	1,879,249.59	1,836,758.48	1,836,758.48	1,836,758.48	1,836,758.48	2,671,524.92
03	2	4	1	1													Deporte y Recreación	0.00	4,508,283.40	4,508,283.40	4,508,283.40	0.00	1,879,249.59	1,836,758.48	1,836,758.48	1,836,758.48	1,836,758.48	2,671,524.92
03	2	4	1	1	G												Bienestar Social.	0.00	4,508,283.40	4,508,283.40	4,508,283.40	0.00	1,879,249.59	1,836,758.48	1,836,758.48	1,836,758.48	1,836,758.48	2,671,524.92
03	2	4	1	1	G	010											Programa de fomento y apoyo al deporte	0.00	4,508,283.40	4,508,283.40	4,508,283.40	0.00	1,879,249.59	1,836,758.48	1,836,758.48	1,836,758.48	1,836,758.48	2,671,524.92
03	2	4	1	1	G	010	01										Asignación Normal	0.00	4,508,283.40	4,508,283.40	4,508,283.40	0.00	1,879,249.59	1,836,758.48	1,836,758.48	1,836,758.48	1,836,758.48	2,671,524.92
03	2	4	1	1	G	010	01	S03									Servicios de Cultura, Recreación y Deporte.	0.00	4,508,283.40	4,508,283.40	4,508,283.40	0.00	1,879,249.59	1,836,758.48	1,836,758.48	1,836,758.48	1,836,758.48	2,671,524.92
03	2	4	1	1	G	010	01	S03	A020								Centro estatal de desarrollo de talentos deportivos (Villa Juvenil)	0.00	4,508,283.40	4,508,283.40	4,508,283.40	0.00	1,879,249.59	1,836,758.48	1,836,758.48	1,836,758.48	1,836,758.48	2,671,524.92
03	2	4	1	1	G	010	01	S03	A020	000							Cobertura Estatal	0.00	4,508,283.40	4,508,283.40	4,508,283.40	0.00	1,879,249.59	1,836,758.48	1,836,758.48	1,836,758.48	1,836,758.48	2,671,524.92
03	2	4	1	1	G	010	01	S03	A020	000	1	1000					Servicios Personales.	0.00	4,508,283.40	4,508,283.40	4,508,283.40	0.00	1,879,249.59	1,836,758.48	1,836,758.48	1,836,758.48	1,836,758.48	2,671,524.92
03	2	4	1	1	G	010	01	S03	A020	000	1	1100					Remuneraciones al Personal de Carácter Permanente.	0.00	2,052,289.08	2,052,289.08	2,052,289.08	0.00	1,025,394.54	1,017,392.72	1,017,392.72	1,017,392.72	1,017,392.72	1,034,896.36
03	2	4	1	1	G	010	01	S03	A020	000	1	113					Sueldos Base al Personal Permanente.	0.00	2,052,289.08	2,052,289.08	2,052,289.08	0.00	1,025,394.54	1,017,392.72	1,017,392.72	1,017,392.72	1,017,392.72	1,034,896.36
03	2	4	1	1	G	010	01	S03	A020	000	1	11304	1	1	5811	S 6	Sueldo al Personal de Confianza.	0.00	2,052,289.08	2,052,289.08	2,052,289.08	0.00	1,025,394.54	1,017,392.72	1,017,392.72	1,017,392.72	1,017,392.72	1,034,896.36
03	2	4	1	1	G	010	01	S03	A020	000	1	1300					Remuneraciones Adicionales y Especiales.	0.00	1,304,232.82	1,304,232.82	1,304,232.82	0.00	371,374.29	366,107.94	366,107.94	366,107.94	366,107.94	938,124.88
03	2	4	1	1	G	010	01	S03	A020	000	1	132					Primas de Vacaciones, Dominical y Gratificación de Fin de Año.	0.00	505,546.40	505,546.40	505,546.40	0.00	29,080.11	26,980.71	26,980.71	26,980.71	26,980.71	478,565.69
03	2	4	1	1	G	010	01	S03	A020	000	1	13201	1	1	5811	S 6	Primas de Vacaciones y Dominical.	0.00	58,160.22	58,160.22	58,160.22	0.00	29,080.11	26,980.71	26,980.71	26,980.71	26,980.71	31,179.51
03	2	4	1	1	G	010	01	S03	A020	000	1	13202	1	1	5811	S 6	Aguinaldo o Gratificación de Fin de Año.	0.00	447,386.18	447,386.18	447,386.18	0.00	0.00	0.00	0.00	0.00	0.00	447,386.18
03	2	4	1	1	G	010	01	S03	A020	000	1	134					Compensaciones.	0.00	798,686.42	798,686.42	798,686.42	0.00	342,294.18	339,127.23	339,127.23	339,127.23	339,127.23	459,559.19
03	2	4	1	1	G	010	01	S03	A020	000	1	13420	1	1	5811	S 6	Compensaciones por Servicios Especiales.	0.00	798,686.42	798,686.42	798,686.42	0.00	342,294.18	339,127.23	339,127.23	339,127.23	339,127.23	459,559.19
03	2	4	1	1	G	010	01	S03	A020	000	1	1400					Seguridad Social.	0.00	298,433.50	298,433.50	298,433.50	0.00	149,216.76	124,098.82	124,098.82	124,098.82	124,098.82	174,334.68
03	2	4	1	1	G	010	01	S03	A020	000	1	141					Aportaciones de Seguridad Social.	0.00	298,433.50	298,433.50	298,433.50	0.00	149,216.76	124,098.82	124,098.82	124,098.82	124,098.82	174,334.68
03	2	4	1	1	G	010	01	S03	A020	000	1	14103	1	1	5811	S 6	Aportaciones al IMSS.	0.00	298,433.50	298,433.50	298,433.50	0.00	149,216.76	124,098.82	124,098.82	124,098.82	124,098.82	174,334.68
03	2	4	1	1	G	010	01	S03	A020	000	1	1500					Otras Prestaciones Sociales y Económicas.	0.00	630,528.00	630,528.00	630,528.00	0.00	315,264.00	311,159.00	311,159.00	311,159.00	311,159.00	319,369.00
03	2	4	1	1	G	010	01	S03	A020	000	1	159					Otras Prestaciones Sociales y Económicas.	0.00	630,528.00	630,528.00	630,528.00	0.00	315,264.00	311,159.00	311,159.00	311,159.00	311,159.00	319,369.00
03	2	4	1	1	G	010	01	S03	A020	000	1	15906	1	1	5811	S 6	Previsión Social Múltiple.	0.00	630,528.00	630,528.00	630,528.00	0.00	315,264.00	311,159.00	311,159.00	311,159.00	311,159.00	319,369.00
03	2	4	1	1	G	010	01	S03	A020	000	1	1700					Pago de Estímulos a Servidores Públicos.	0.00	222,800.00	222,800.00	222,800.00	0.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	204,800.00
03	2	4	1	1	G	010	01	S03	A020	000	1	171					Estímulos.	0.00	222,800.00	222,800.00	222,800.00	0.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	204,800.00
03	2	4	1	1	G	010	01	S03	A020	000	1	17102	1	1	5811	S 6	Estímulos al Personal.	0.00	57,600.00	57,600.00	57,600.00	0.00	0.00	0.00	0.00	0.00	0.00	57,600.00
03	2	4	1	1	G	010	01	S03	A020	000	1	17103	1	1	5811	S 6	Incentivo al Personal.	0.00	165,200.00	165,200.00	165,200.00	0.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	147,200.00
04																	Unidad de Apoyo Administrativo	12,392,143.62	0.00	12,392,143.62	12,220,923.97	171,219.65	5,241,342.08	4,895,937.99	4,895,937.99	4,895,937.99	4,895,937.99	7,496,205.63
04	2																Desarrollo Social	12,392,143.62	0.00	12,392,143.62	12,220,923.97	171,219.65	5,241,342.08	4,895,937.99	4,895,937.99	4,895,937.99	4,895,937.99	7,496,205.63
04	2	4															Recreación, Cultura y Otras Manifestaciones Sociales	12,392,143.62	0.00	12,392,143.62	12,220,923.97	171,219.65	5,241,342.08	4,895,937.99	4,895,937.99	4,895,937.99	4,895,937.99	7,496,205.63
04	2	4	1														Deporte y Recreación	12,392,143.62	0.00	12,392,143.62	12,220,923.97	171,219.65	5,241,342.08	4,895,937.99	4,895,937.99	4,895,937.99	4,895,937.99	7,496,205.63
04	2	4	1	1													Deporte y Recreación	12,392,143.62	0.00	12,392,143.62	12,220,923.97	171,219.65	5,241,342.08	4,895,937.99	4,895,937.99	4,895,937.99	4,895,937.99	7,496,205.63
04	2	4	1	1	G												Bienestar Social.	12,392,143.62	0.00	12,392,143.62	12,220,923.97	171,219.65	5,241,342.08	4,895,937.99	4,895,937.99	4,895,937.99	4,895,937.99	7,496,205.63
04	2	4	1	1	G	010											Programa de fomento y apoyo al deporte	12,392,143.62	0.00	12,392,143.62	12,220,923.97	171,219.65	5,241,342.08	4,895,937.99	4,895,937.99	4,895,937.99	4,895,937.99	7,496,205.63
04	2	4	1	1	G	010	01										Asignación Normal	12,392,143.62	0.00	12,392,143.62	12,220,923.97	171,219.65	5,241,342.08	4,895,937.99	4,895,937.99	4,895,937.99	4,895,937.99	7,496,205.63
04	2	4	1	1	G	010	01	S01									Servicios de Apoyo Administrativo	12,392,143.62	0.00	12,392,143.62	12,220,923.97	171,219.65	5,241,342.08	4,895,937.99	4,895,937.99	4,895,937.99	4,895,937.99	7,496,205.63
04	2	4	1	1	G	010	01	S01	A023								Administrar los recursos humanos, materiales y financieros	12,392,143.62	0.00	12,392,143.62	12,220,923.97	171,219.65	5,241,342.08	4,895,937.99	4,895,937.99	4,895,937.99	4,895,937.99	7,496,205.63
04	2	4	1	1	G	010	01	S01	A023	000							Cobertura Estatal	12,392,143.62	0.00	12,392,143.62	12,220,923.97	171,219.65	5,241,342.08	4,895,937.99	4,895,937.99	4,895,937.99	4,895,937.99	7,496,205.63
04	2	4	1	1	G	010	01	S01	A023	000	1	1000					Servicios Personales.	12,392,143.62	0.00	12,392,143.62	12,220,923.97	171,219.65	5,241,342.08	4,895,937.99	4,895,937.99	4,895,937.99	4,895,937.99	7,496,205.63
04	2	4	1	1	G	010	01	S01	A023	000	1	1100					Remuneraciones al Personal de Carácter Permanente.	3,607,337.40	-1,500.00	3,605,837.40	3,605,837.40	0.00	1,802,168.70	1,739,723.03	1,739,723.03	1,739,723.03	1,739,723.03	1,866,114.37
04	2	4	1	1	G	010	01	S01	A023	000	1	113					Sueldos Base al Personal Permanente.	3,607,337.40	-1,500.00	3,605,837.40	3,605,837.40	0.00	1,802,168.70	1,739,723.03	1,739,723.03	1,739,723.03	1,739,723.03	1,866,114.37
04	2	4	1	1	G	010	01	S01	A023	000	1	11304	1	1	5811	S 6	Sueldo al Personal de Confianza.	3,607,337.40	-1,500.00	3,605,837.40	3,605,837.40	0.00	1,802,168.70	1,739,723.03	1,739,723.03	1,739,723.03	1,739,723.03	1,866,114.37
04	2	4	1	1	G	010	01	S01	A023	000	1	1300					Remuneraciones Adicionales y Especiales.	6,238,990.83	0.00	6,238,990.83	6,238,990.83	0.00	2,346,037.66	2,216,116.96	2,216,116.96	2,216,116.96	2,216,116.96	4,022,873.87
04	2	4	1	1	G	010	01	S01	A023	000	1	132					Primas de Vacaciones, Dominical y Gratificación de Fin de Año.	883,482.49	0.00	883,482.49	883,482.49	0.00	50,819.80	45,157.76	45,157.76	45,157.76	45,157.76	838,324.73

GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

SECRETARÍA DE HACIENDA

Recursos Federales - Fondo General de Participaciones (Clasificación Administrativa)

SISTEMA PRESUPUESTARIO 2021

(PESOS)

CIERRE DE JUNIO

EP-5811

2.1.1.2.0.920 Instituto del Deporte del Estado de Chiapas

miércoles, 30 de junio de 2021

UR	FI	FUN	SF	SSF	PS	PP	OA	AI	PT	MPIO	COGC	GASTO	TG	TR	FF	SFTE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio
04	2	4	1	1	G	010	01	S01	A023	000	1	13201	1	1	5811	S 6	Primas de Vacaciones y Dominical.	101,639.59	0.00	101,639.59	101,639.59	0.00	50,819.80	45,157.76	45,157.76	45,157.76	45,157.76	56,481.83
04	2	4	1	1	G	010	01	S01	A023	000	1	13202	1	1	5811	S 6	Aguinaldo o Gratificación de Fin de Año.	781,842.90	0.00	781,842.90	781,842.90	0.00	0.00	0.00	0.00	0.00	0.00	781,842.90
04	2	4	1	1	G	010	01	S01	A023	000	1	134					Compensaciones.	5,355,508.34	0.00	5,355,508.34	5,355,508.34	0.00	2,295,217.86	2,170,959.20	2,170,959.20	2,170,959.20	2,170,959.20	3,184,549.14
04	2	4	1	1	G	010	01	S01	A023	000	1	13420	1	1	5811	S 6	Compensaciones por Servicios Especiales.	1,402,835.56	0.00	1,402,835.56	1,402,835.56	0.00	601,215.24	579,900.40	579,900.40	579,900.40	579,900.40	822,935.16
04	2	4	1	1	G	010	01	S01	A023	000	1	13420	1	1	5811	S 8	Compensaciones por Servicios Especiales.	3,952,672.78	0.00	3,952,672.78	3,952,672.78	0.00	1,694,002.62	1,591,058.80	1,591,058.80	1,591,058.80	1,591,058.80	2,361,613.98
04	2	4	1	1	G	010	01	S01	A023	000	1	1400					Seguridad Social.	911,875.74	0.00	911,875.74	911,875.74	0.00	522,775.72	379,590.00	379,590.00	379,590.00	379,590.00	532,285.74
04	2	4	1	1	G	010	01	S01	A023	000	1	141					Aportaciones de Seguridad Social.	513,838.15	0.00	513,838.15	513,838.15	0.00	256,919.10	216,117.77	216,117.77	216,117.77	216,117.77	297,720.38
04	2	4	1	1	G	010	01	S01	A023	000	1	14103	1	1	5811	S 6	Aportaciones al IMSS.	513,838.15	0.00	513,838.15	513,838.15	0.00	256,919.10	216,117.77	216,117.77	216,117.77	216,117.77	297,720.38
04	2	4	1	1	G	010	01	S01	A023	000	1	142					Aportaciones a Fondos de Vivienda.	198,271.47	0.00	198,271.47	198,271.47	0.00	66,090.50	0.00	0.00	0.00	0.00	198,271.47
04	2	4	1	1	G	010	01	S01	A023	000	1	14202	1	1	5811	S 6	Aportaciones al INFONAVIT.	198,271.47	0.00	198,271.47	198,271.47	0.00	66,090.50	0.00	0.00	0.00	0.00	198,271.47
04	2	4	1	1	G	010	01	S01	A023	000	1	144					Aportaciones para Seguros.	199,766.12	0.00	199,766.12	199,766.12	0.00	199,766.12	163,472.23	163,472.23	163,472.23	163,472.23	36,293.89
04	2	4	1	1	G	010	01	S01	A023	000	1	14401	1	1	5811	S 1	Cuotas para el Seguro de Vida.	199,766.12	0.00	199,766.12	199,766.12	0.00	199,766.12	163,472.23	163,472.23	163,472.23	163,472.23	36,293.89
04	2	4	1	1	G	010	01	S01	A023	000	1	1500					Otras Prestaciones Sociales y Económicas.	1,083,720.00	0.00	1,083,720.00	1,083,720.00	0.00	541,860.00	532,008.00	532,008.00	532,008.00	532,008.00	551,712.00
04	2	4	1	1	G	010	01	S01	A023	000	1	159					Otras Prestaciones Sociales y Económicas.	1,083,720.00	0.00	1,083,720.00	1,083,720.00	0.00	541,860.00	532,008.00	532,008.00	532,008.00	532,008.00	551,712.00
04	2	4	1	1	G	010	01	S01	A023	000	1	15906	1	1	5811	S 6	Previsión Social Múltiple.	1,083,720.00	0.00	1,083,720.00	1,083,720.00	0.00	541,860.00	532,008.00	532,008.00	532,008.00	532,008.00	551,712.00
04	2	4	1	1	G	010	01	S01	A023	000	1	1600					Previsiones.	171,219.65	0.00	171,219.65	0.00	171,219.65	0.00	0.00	0.00	0.00	0.00	171,219.65
04	2	4	1	1	G	010	01	S01	A023	000	1	161					Previsiones de Carácter Laboral, Económica y de Seguridad Social.	171,219.65	0.00	171,219.65	0.00	171,219.65	0.00	0.00	0.00	0.00	0.00	171,219.65
04	2	4	1	1	G	010	01	S01	A023	000	1	16101	1	1	5811	S 6	Incrementos a las Percepciones.	171,219.65	0.00	171,219.65	0.00	171,219.65	0.00	0.00	0.00	0.00	0.00	171,219.65
04	2	4	1	1	G	010	01	S01	A023	000	1	1700					Pago de Estímulos a Servidores Públicos.	379,000.00	1,500.00	380,500.00	380,500.00	0.00	28,500.00	28,500.00	28,500.00	28,500.00	28,500.00	352,000.00
04	2	4	1	1	G	010	01	S01	A023	000	1	171					Estímulos.	379,000.00	1,500.00	380,500.00	380,500.00	0.00	28,500.00	28,500.00	28,500.00	28,500.00	28,500.00	352,000.00
04	2	4	1	1	G	010	01	S01	A023	000	1	17102	1	1	5811	S 6	Estímulos al Personal.	99,000.00	0.00	99,000.00	99,000.00	0.00	0.00	0.00	0.00	0.00	0.00	99,000.00
04	2	4	1	1	G	010	01	S01	A023	000	1	17103	1	1	5811	S 6	Incentivo al Personal.	280,000.00	1,500.00	281,500.00	281,500.00	0.00	28,500.00	28,500.00	28,500.00	28,500.00	28,500.00	253,000.00
05																	Área de Informática	807,449.11	0.00	807,449.11	807,449.11	0.00	338,191.82	334,617.94	334,617.94	334,617.94	334,617.94	472,831.17
05	2																Desarrollo Social	807,449.11	0.00	807,449.11	807,449.11	0.00	338,191.82	334,617.94	334,617.94	334,617.94	334,617.94	472,831.17
05	2	4															Recreación, Cultura y Otras Manifestaciones Sociales	807,449.11	0.00	807,449.11	807,449.11	0.00	338,191.82	334,617.94	334,617.94	334,617.94	334,617.94	472,831.17
05	2	4	1														Deporte y Recreación	807,449.11	0.00	807,449.11	807,449.11	0.00	338,191.82	334,617.94	334,617.94	334,617.94	334,617.94	472,831.17
05	2	4	1	1													Deporte y Recreación	807,449.11	0.00	807,449.11	807,449.11	0.00	338,191.82	334,617.94	334,617.94	334,617.94	334,617.94	472,831.17
05	2	4	1	1	G												Bienestar Social.	807,449.11	0.00	807,449.11	807,449.11	0.00	338,191.82	334,617.94	334,617.94	334,617.94	334,617.94	472,831.17
05	2	4	1	1	G	010											Programa de fomento y apoyo al deporte	807,449.11	0.00	807,449.11	807,449.11	0.00	338,191.82	334,617.94	334,617.94	334,617.94	334,617.94	472,831.17
05	2	4	1	1	G	010	01										Asignación Normal	807,449.11	0.00	807,449.11	807,449.11	0.00	338,191.82	334,617.94	334,617.94	334,617.94	334,617.94	472,831.17
05	2	4	1	1	G	010	01	A07									Administración y Desarrollo de Recursos Informáticos	807,449.11	0.00	807,449.11	807,449.11	0.00	338,191.82	334,617.94	334,617.94	334,617.94	334,617.94	472,831.17
05	2	4	1	1	G	010	01	A07	A002								Funcionamiento y operatividad de los bienes informáticos	807,449.11	0.00	807,449.11	807,449.11	0.00	338,191.82	334,617.94	334,617.94	334,617.94	334,617.94	472,831.17
05	2	4	1	1	G	010	01	A07	A002	000							Cobertura Estatal	807,449.11	0.00	807,449.11	807,449.11	0.00	338,191.82	334,617.94	334,617.94	334,617.94	334,617.94	472,831.17
05	2	4	1	1	G	010	01	A07	A002	000	1	1000					Servicios Personales.	807,449.11	0.00	807,449.11	807,449.11	0.00	338,191.82	334,617.94	334,617.94	334,617.94	334,617.94	472,831.17
05	2	4	1	1	G	010	01	A07	A002	000	1	1100					Remuneraciones al Personal de Carácter Permanente.	385,404.72	0.00	385,404.72	385,404.72	0.00	192,702.36	192,702.12	192,702.12	192,702.12	192,702.12	192,702.60
05	2	4	1	1	G	010	01	A07	A002	000	1	113					Sueldos Base al Personal Permanente.	385,404.72	0.00	385,404.72	385,404.72	0.00	192,702.36	192,702.12	192,702.12	192,702.12	192,702.12	192,702.60
05	2	4	1	1	G	010	01	A07	A002	000	1	11304	1	1	5811	S 6	Sueldo al Personal de Confianza.	385,404.72	0.00	385,404.72	385,404.72	0.00	192,702.36	192,702.12	192,702.12	192,702.12	192,702.12	192,702.60
05	2	4	1	1	G	010	01	A07	A002	000	1	1300					Remuneraciones Adicionales y Especiales.	241,018.54	0.00	241,018.54	241,018.54	0.00	69,476.54	69,114.51	69,114.51	69,114.51	69,114.51	171,904.03
05	2	4	1	1	G	010	01	A07	A002	000	1	132					Primas de Vacaciones, Dominical y Gratificación de Fin de Año.	91,139.16	0.00	91,139.16	91,139.16	0.00	5,242.52	4,880.55	4,880.55	4,880.55	4,880.55	86,258.61
05	2	4	1	1	G	010	01	A07	A002	000	1	13201	1	1	5811	S 6	Primas de Vacaciones y Dominical.	10,485.04	0.00	10,485.04	10,485.04	0.00	5,242.52	4,880.55	4,880.55	4,880.55	4,880.55	5,604.49
05	2	4	1	1	G	010	01	A07	A002	000	1	13202	1	1	5811	S 6	Aguinaldo o Gratificación de Fin de Año.	80,654.12	0.00	80,654.12	80,654.12	0.00	0.00	0.00	0.00	0.00	0.00	80,654.12
05	2	4	1	1	G	010	01	A07	A002	000	1	134					Compensaciones.	149,879.38	0.00	149,879.38	149,879.38	0.00	64,234.02	64,233.96	64,233.96	64,233.96	64,233.96	85,645.42
05	2	4	1	1	G	010	01	A07	A002	000	1	13420	1	1	5811	S 6	Compensaciones por Servicios Especiales.	149,879.38	0.00	149,879.38	149,879.38	0.00	64,234.02	64,233.96	64,233.96	64,233.96	64,233.96	85,645.42
05	2	4	1	1	G	010	01	A07	A002	000	1	1400					Seguridad Social.	47,505.85	0.00	47,505.85	47,505.85	0.00	23,752.92	20,541.31	20,541.31	20,541.31	20,541.31	26,964.54
05	2	4	1	1	G	010	01	A07	A002	000	1	141					Aportaciones de Seguridad Social.	47,505.85	0.00	47,505.85	47,505.85	0.00	23,752.92	20,541.31	20,541.31	20,541.31	20,541.31	26,964.54
05	2	4	1	1	G	010	01	A07	A002	000	1	14103	1	1	5811	S 6	Aportaciones al IMSS.	47,505.85	0.00	47,505.85	47,505.85	0.00	23,752.92	20,541.31	20,541.31	20,541.31	20,541.31	26,964.54
05	2	4	1	1	G	010	01	A07	A002	000	1	1500					Otras Prestaciones Sociales y Económicas.	98,520.00	0.00	98,520.00	98,520.00	0.00	49,260.00	49,260.00	49,260.00	49,260.00	49,260.00	49,260.00
05	2	4	1	1	G	010	01	A07	A002	000	1	159					Otras Prestaciones Sociales y Económicas.	98,520.00	0.00	98,520.00	98,520.00	0.00	49,260.00	49,260.00	49,260.00	49,260.00	49,260.00	49,260.00

UR	FI	FUN	SF	SSF	PS	PP	OA	AI	PT	MPIO	COGC	GASTO	TG	TR	FF	SFTE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio
05	2	4	1	1	G	010	01	A07	A002	000	1	15906	1	1	5811	S 6	Previsión Social Múltiple.	98,520.00	0.00	98,520.00	98,520.00	0.00	49,260.00	49,260.00	49,260.00	49,260.00	49,260.00	49,260.00
05	2	4	1	1	G	010	01	A07	A002	000	1	1700					Pago de Estímulos a Servidores Públicos.	35,000.00	0.00	35,000.00	35,000.00	0.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	32,000.00
05	2	4	1	1	G	010	01	A07	A002	000	1	171					Estímulos.	35,000.00	0.00	35,000.00	35,000.00	0.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	32,000.00
05	2	4	1	1	G	010	01	A07	A002	000	1	17102	1	1	5811	S 6	Estímulos al Personal.	9,000.00	0.00	9,000.00	9,000.00	0.00	0.00	0.00	0.00	0.00	0.00	9,000.00
05	2	4	1	1	G	010	01	A07	A002	000	1	17103	1	1	5811	S 6	Incentivo al Personal.	26,000.00	0.00	26,000.00	26,000.00	0.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	23,000.00
06																	Área de Planeación	757,575.52	0.00	757,575.52	757,575.52	0.00	318,187.22	315,442.99	315,442.99	315,442.99	315,442.99	442,132.53
06	2																Desarrollo Social	757,575.52	0.00	757,575.52	757,575.52	0.00	318,187.22	315,442.99	315,442.99	315,442.99	315,442.99	442,132.53
06	2	4															Recreación, Cultura y Otras Manifestaciones Sociales	757,575.52	0.00	757,575.52	757,575.52	0.00	318,187.22	315,442.99	315,442.99	315,442.99	315,442.99	442,132.53
06	2	4	1														Deporte y Recreación	757,575.52	0.00	757,575.52	757,575.52	0.00	318,187.22	315,442.99	315,442.99	315,442.99	315,442.99	442,132.53
06	2	4	1	1													Deporte y Recreación	757,575.52	0.00	757,575.52	757,575.52	0.00	318,187.22	315,442.99	315,442.99	315,442.99	315,442.99	442,132.53
06	2	4	1	1	G												Bienestar Social.	757,575.52	0.00	757,575.52	757,575.52	0.00	318,187.22	315,442.99	315,442.99	315,442.99	315,442.99	442,132.53
06	2	4	1	1	G	010											Programa de fomento y apoyo al deporte	757,575.52	0.00	757,575.52	757,575.52	0.00	318,187.22	315,442.99	315,442.99	315,442.99	315,442.99	442,132.53
06	2	4	1	1	G	010	01										Asignación Normal	757,575.52	0.00	757,575.52	757,575.52	0.00	318,187.22	315,442.99	315,442.99	315,442.99	315,442.99	442,132.53
06	2	4	1	1	G	010	01	M03									Mejora de la Gestión Pública	757,575.52	0.00	757,575.52	757,575.52	0.00	318,187.22	315,442.99	315,442.99	315,442.99	315,442.99	442,132.53
06	2	4	1	1	G	010	01	M03	A003								Programación y evaluación de programas de deporte y cultura física	757,575.52	0.00	757,575.52	757,575.52	0.00	318,187.22	315,442.99	315,442.99	315,442.99	315,442.99	442,132.53
06	2	4	1	1	G	010	01	M03	A003	000							Cobertura Estatal	757,575.52	0.00	757,575.52	757,575.52	0.00	318,187.22	315,442.99	315,442.99	315,442.99	315,442.99	442,132.53
06	2	4	1	1	G	010	01	M03	A003	000	1	1000					Servicios Personales.	757,575.52	0.00	757,575.52	757,575.52	0.00	318,187.22	315,442.99	315,442.99	315,442.99	315,442.99	442,132.53
06	2	4	1	1	G	010	01	M03	A003	000	1	1100					Remuneraciones al Personal de Carácter Permanente.	377,842.92	0.00	377,842.92	377,842.92	0.00	188,921.46	188,921.28	188,921.28	188,921.28	188,921.28	188,921.64
06	2	4	1	1	G	010	01	M03	A003	000	1	113					Sueldos Base al Personal Permanente.	377,842.92	0.00	377,842.92	377,842.92	0.00	188,921.46	188,921.28	188,921.28	188,921.28	188,921.28	188,921.64
06	2	4	1	1	G	010	01	M03	A003	000	1	11304	1	1	5811	S 6	Sueldo al Personal de Confianza.	377,842.92	0.00	377,842.92	377,842.92	0.00	188,921.46	188,921.28	188,921.28	188,921.28	188,921.28	188,921.64
06	2	4	1	1	G	010	01	M03	A003	000	1	1300					Remuneraciones Adicionales y Especiales.	232,942.64	0.00	232,942.64	232,942.64	0.00	67,920.80	67,920.72	67,920.72	67,920.72	67,920.72	165,021.92
06	2	4	1	1	G	010	01	M03	A003	000	1	132					Primas de Vacaciones, Dominical y Gratificación de Fin de Año.	86,004.10	0.00	86,004.10	86,004.10	0.00	4,947.14	4,947.12	4,947.12	4,947.12	4,947.12	81,056.98
06	2	4	1	1	G	010	01	M03	A003	000	1	13201	1	1	5811	S 6	Primas de Vacaciones y Dominical.	9,894.28	0.00	9,894.28	9,894.28	0.00	4,947.14	4,947.12	4,947.12	4,947.12	4,947.12	4,947.16
06	2	4	1	1	G	010	01	M03	A003	000	1	13202	1	1	5811	S 6	Aguinaldo o Gratificación de Fin de Año.	76,109.82	0.00	76,109.82	76,109.82	0.00	0.00	0.00	0.00	0.00	0.00	76,109.82
06	2	4	1	1	G	010	01	M03	A003	000	1	134					Compensaciones.	146,938.54	0.00	146,938.54	146,938.54	0.00	62,973.66	62,973.60	62,973.60	62,973.60	62,973.60	83,964.94
06	2	4	1	1	G	010	01	M03	A003	000	1	13420	1	1	5811	S 6	Compensaciones por Servicios Especiales.	146,938.54	0.00	146,938.54	146,938.54	0.00	62,973.66	62,973.60	62,973.60	62,973.60	62,973.60	83,964.94
06	2	4	1	1	G	010	01	M03	A003	000	1	1400					Seguridad Social.	40,873.96	0.00	40,873.96	40,873.96	0.00	20,436.96	17,692.99	17,692.99	17,692.99	17,692.99	23,180.97
06	2	4	1	1	G	010	01	M03	A003	000	1	141					Aportaciones de Seguridad Social.	40,873.96	0.00	40,873.96	40,873.96	0.00	20,436.96	17,692.99	17,692.99	17,692.99	17,692.99	23,180.97
06	2	4	1	1	G	010	01	M03	A003	000	1	14103	1	1	5811	S 6	Aportaciones al IMSS.	40,873.96	0.00	40,873.96	40,873.96	0.00	20,436.96	17,692.99	17,692.99	17,692.99	17,692.99	23,180.97
06	2	4	1	1	G	010	01	M03	A003	000	1	1500					Otras Prestaciones Sociales y Económicas.	78,816.00	0.00	78,816.00	78,816.00	0.00	39,408.00	39,408.00	39,408.00	39,408.00	39,408.00	39,408.00
06	2	4	1	1	G	010	01	M03	A003	000	1	159					Otras Prestaciones Sociales y Económicas.	78,816.00	0.00	78,816.00	78,816.00	0.00	39,408.00	39,408.00	39,408.00	39,408.00	39,408.00	39,408.00
06	2	4	1	1	G	010	01	M03	A003	000	1	15906	1	1	5811	S 6	Previsión Social Múltiple.	78,816.00	0.00	78,816.00	78,816.00	0.00	39,408.00	39,408.00	39,408.00	39,408.00	39,408.00	39,408.00
06	2	4	1	1	G	010	01	M03	A003	000	1	1700					Pago de Estímulos a Servidores Públicos.	27,100.00	0.00	27,100.00	27,100.00	0.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	25,600.00
06	2	4	1	1	G	010	01	M03	A003	000	1	171					Estímulos.	27,100.00	0.00	27,100.00	27,100.00	0.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	25,600.00
06	2	4	1	1	G	010	01	M03	A003	000	1	17102	1	1	5811	S 6	Estímulos al Personal.	7,200.00	0.00	7,200.00	7,200.00	0.00	0.00	0.00	0.00	0.00	0.00	7,200.00
06	2	4	1	1	G	010	01	M03	A003	000	1	17103	1	1	5811	S 6	Incentivo al Personal.	19,900.00	0.00	19,900.00	19,900.00	0.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	18,400.00
07																	Área Jurídica	1,003,392.08	0.00	1,003,392.08	1,003,392.08	0.00	422,696.84	418,395.99	418,395.99	418,395.99	418,395.99	584,996.09
07	2																Desarrollo Social	1,003,392.08	0.00	1,003,392.08	1,003,392.08	0.00	422,696.84	418,395.99	418,395.99	418,395.99	418,395.99	584,996.09
07	2	4															Recreación, Cultura y Otras Manifestaciones Sociales	1,003,392.08	0.00	1,003,392.08	1,003,392.08	0.00	422,696.84	418,395.99	418,395.99	418,395.99	418,395.99	584,996.09
07	2	4	1														Deporte y Recreación	1,003,392.08	0.00	1,003,392.08	1,003,392.08	0.00	422,696.84	418,395.99	418,395.99	418,395.99	418,395.99	584,996.09
07	2	4	1	1													Deporte y Recreación	1,003,392.08	0.00	1,003,392.08	1,003,392.08	0.00	422,696.84	418,395.99	418,395.99	418,395.99	418,395.99	584,996.09
07	2	4	1	1	G												Bienestar Social.	1,003,392.08	0.00	1,003,392.08	1,003,392.08	0.00	422,696.84	418,395.99	418,395.99	418,395.99	418,395.99	584,996.09
07	2	4	1	1	G	010											Programa de fomento y apoyo al deporte	1,003,392.08	0.00	1,003,392.08	1,003,392.08	0.00	422,696.84	418,395.99	418,395.99	418,395.99	418,395.99	584,996.09
07	2	4	1	1	G	010	01										Asignación Normal	1,003,392.08	0.00	1,003,392.08	1,003,392.08	0.00	422,696.84	418,395.99	418,395.99	418,395.99	418,395.99	584,996.09
07	2	4	1	1	G	010	01	A22									Asesoría en Materia Jurídica	1,003,392.08	0.00	1,003,392.08	1,003,392.08	0.00	422,696.84	418,395.99	418,395.99	418,395.99	418,395.99	584,996.09

GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

SECRETARÍA DE HACIENDA

Recursos Federales - Fondo General de Participaciones (Clasificación Administrativa)

SISTEMA PRESUPUESTARIO 2021

(PESOS)

CIERRE DE JUNIO

EP-5811

2.1.1.2.0.920 Instituto del Deporte del Estado de Chiapas

miércoles, 30 de junio de 2021

UR	FI	FUN	SF	SSF	PS	PP	OA	AI	PT	MPIO	COGC	GASTO	TG	TR	FF	SFTE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio
07	2	4	1	1	G	010	01	A22	A022								Representación júridica y asistencia legal	1,003,392.08	0.00	1,003,392.08	1,003,392.08	0.00	422,696.84	418,395.99	418,395.99	418,395.99	418,395.99	584,996.09
07	2	4	1	1	G	010	01	A22	A022	000							Cobertura Estatal	1,003,392.08	0.00	1,003,392.08	1,003,392.08	0.00	422,696.84	418,395.99	418,395.99	418,395.99	418,395.99	584,996.09
07	2	4	1	1	G	010	01	A22	A022	000	1	1000					Servicios Personales.	1,003,392.08	0.00	1,003,392.08	1,003,392.08	0.00	422,696.84	418,395.99	418,395.99	418,395.99	418,395.99	584,996.09
07	2	4	1	1	G	010	01	A22	A022	000	1	1100					Remuneraciones al Personal de Carácter Permanente.	506,603.04	0.00	506,603.04	506,603.04	0.00	253,301.52	253,301.40	253,301.40	253,301.40	253,301.40	253,301.64
07	2	4	1	1	G	010	01	A22	A022	000	1	113					Sueldos Base al Personal Permanente.	506,603.04	0.00	506,603.04	506,603.04	0.00	253,301.52	253,301.40	253,301.40	253,301.40	253,301.40	253,301.64
07	2	4	1	1	G	010	01	A22	A022	000	1	11304	1	1	5811	S 6	Sueldo al Personal de Confianza.	506,603.04	0.00	506,603.04	506,603.04	0.00	253,301.52	253,301.40	253,301.40	253,301.40	253,301.40	253,301.64
07	2	4	1	1	G	010	01	A22	A022	000	1	1300					Remuneraciones Adicionales y Especiales.	310,976.48	0.00	310,976.48	310,976.48	0.00	90,989.06	89,880.63	89,880.63	89,880.63	89,880.63	221,095.85
07	2	4	1	1	G	010	01	A22	A022	000	1	132					Primas de Vacaciones, Dominical y Gratificación de Fin de Año.	113,964.84	0.00	113,964.84	113,964.84	0.00	6,555.50	5,447.19	5,447.19	5,447.19	5,447.19	108,517.65
07	2	4	1	1	G	010	01	A22	A022	000	1	13201	1	1	5811	S 6	Primas de Vacaciones y Dominical.	13,111.00	0.00	13,111.00	13,111.00	0.00	6,555.50	5,447.19	5,447.19	5,447.19	5,447.19	7,663.81
07	2	4	1	1	G	010	01	A22	A022	000	1	13202	1	1	5811	S 6	Aguinaldo o Gratificación de Fin de Año.	100,853.84	0.00	100,853.84	100,853.84	0.00	0.00	0.00	0.00	0.00	0.00	100,853.84
07	2	4	1	1	G	010	01	A22	A022	000	1	134					Compensaciones.	197,011.64	0.00	197,011.64	197,011.64	0.00	84,433.56	84,433.44	84,433.44	84,433.44	84,433.44	112,578.20
07	2	4	1	1	G	010	01	A22	A022	000	1	13420	1	1	5811	S 6	Compensaciones por Servicios Especiales.	197,011.64	0.00	197,011.64	197,011.64	0.00	84,433.56	84,433.44	84,433.44	84,433.44	84,433.44	112,578.20
07	2	4	1	1	G	010	01	A22	A022	000	1	1400					Seguridad Social.	52,292.56	0.00	52,292.56	52,292.56	0.00	26,146.26	22,953.96	22,953.96	22,953.96	22,953.96	29,338.60
07	2	4	1	1	G	010	01	A22	A022	000	1	141					Aportaciones de Seguridad Social.	52,292.56	0.00	52,292.56	52,292.56	0.00	26,146.26	22,953.96	22,953.96	22,953.96	22,953.96	29,338.60
07	2	4	1	1	G	010	01	A22	A022	000	1	14103	1	1	5811	S 6	Aportaciones al IMSS.	52,292.56	0.00	52,292.56	52,292.56	0.00	26,146.26	22,953.96	22,953.96	22,953.96	22,953.96	29,338.60
07	2	4	1	1	G	010	01	A22	A022	000	1	1500					Otras Prestaciones Sociales y Económicas.	98,520.00	0.00	98,520.00	98,520.00	0.00	49,260.00	49,260.00	49,260.00	49,260.00	49,260.00	49,260.00
07	2	4	1	1	G	010	01	A22	A022	000	1	159					Otras Prestaciones Sociales y Económicas.	98,520.00	0.00	98,520.00	98,520.00	0.00	49,260.00	49,260.00	49,260.00	49,260.00	49,260.00	49,260.00
07	2	4	1	1	G	010	01	A22	A022	000	1	15906	1	1	5811	S 6	Previsión Social Múltiple.	98,520.00	0.00	98,520.00	98,520.00	0.00	49,260.00	49,260.00	49,260.00	49,260.00	49,260.00	49,260.00
07	2	4	1	1	G	010	01	A22	A022	000	1	1700					Pago de Estímulos a Servidores Públicos.	35,000.00	0.00	35,000.00	35,000.00	0.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	32,000.00
07	2	4	1	1	G	010	01	A22	A022	000	1	171					Estímulos.	35,000.00	0.00	35,000.00	35,000.00	0.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	32,000.00
07	2	4	1	1	G	010	01	A22	A022	000	1	17102	1	1	5811	S 6	Estímulos al Personal.	9,000.00	0.00	9,000.00	9,000.00	0.00	0.00	0.00	0.00	0.00	0.00	9,000.00
07	2	4	1	1	G	010	01	A22	A022	000	1	17103	1	1	5811	S 6	Incentivo al Personal.	26,000.00	0.00	26,000.00	26,000.00	0.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	23,000.00